Upper Payment Limit/Intergovernmental Transfer Program (UPL)
Inpatient Public Hospital Disbursements

SFY 2024 Distribution

Table of Contents

TABLE OF CONTENTS 1

IP NSGO PUBLIC SUMMARY 2

Nevada Inpatient (IP) NSGO (Public) Hospital Upper payment Limit (UPL) Demonstration for SFY2024

Hospital Name	XVIII Provider ID	Hospital Type	Total FFS Growth % for UPL Period (Categories 11-19)	XIX Case Mix Index (Using XVIII Relative Weights)	XVIII Case Mix Index	XVIII Blended Base Rate (Wage Index Adjusted)	DGME	Organ Acquisition Costs	Outliers (XVIII CMI Adj)	High Percentage ESRD	Routine Service Pass-Through (XVIII CMI Adj)	Ancillary Services (XVIII CMI Adj)	Sum of Adjusted XVIII Pass-Through Payments	IME Adjustments (XVIII CMI Adj)	DSH Adjustments (XVIII CMI-Adj)	Capital Adjustments (XVIII CMI Adj)	Sum of Adjusted XVIII Add-On Payments	XVIII Dischanges	Sum of ((Adjusted XVIII Adj Pass Thru + Add on Pmts)/ XIX CMI / XVIII Dischg) + (DGME + Organ Adj / XVIII Dischg	Total XVIII Cost XIX Adjusted	Market Basket Adjusted Inflation Factor	XVIII Base Rate (CMI Adjusted)	Adjusted XVIII Pass-Through + Add-On Payments with Inflation	Aggregate UPL Entitlement	ACUTE = Projected XIX Claim Payments	CAHs = XIX Cost Settle * Mkt Bskt Infl Factor = XIX Pmts Infl trend to current SFY	Less XIX Rate Changes	Aggregate UPL in Excess of XIX Claims Payments	FFS GME Supplemental Payments	IAF Supplemental Payments	Hospital Name
							Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)		XIX Cost Calculation				State (DHCFP)				State (DHCFP)	State (DHCFP)	
		Date Source:	State (DHCFP)	State (CHIA)	State (CHIA)	Federal Register																									
Battle Mountain General Hospital	291303	Public	3	0.9248	1.0378	6,409												18		28,531.00	1.0716			34,346.74		34,806.67		346.07	0.00	0.00	Battle Mountain General Hospital
Grover C. Dils Medical Center	291312	Public	10	1.0854	1.1191	6,567												65		116,381.00	1.0716			139,614.67		138,232.35		1,382.32	0.00	0.00	Grover C. Dils Medical Center
Humboldt General Hospital	291308	Public	198	1.0568	1.2896	6,567												355		1,865,768.02	1.0716			2,158,205.31		2,334,654.76		23,346.55	1,594,360.61	0.00	Humboldt General Hospital
Mount Grant General Hospital	291300	Public	27	1.0378	1.1180	6,567												87		394,842.00	1.0716			284,414.17		281,598.19		2,815.98	0.00	0.00	Mount Grant General Hospital
Pershing General Hospital	291304	Public	3	1.7367	0.9628	6,409												15		23,315.00	1.0716			33,868.86		33,632.53		336.33	0.00	0.00	Pershing General Hospital
South Lyon Medical Center	291314	Public	4	1.3368	1.1960	6,409												21		52,768.00	1.0716			63,728.74		63,095.79		630.96	0.00	0.00	South Lyon Medical Center
University Medical Center	290007	Public	4,704	1.8835	2.0278	6,953	2,325,280	12,280,856	2,745,708	0	0	42,694	2,786,394	3,043,898	6,076,465	1,901,720	11,022,079	2,855	14,130		1.0716	12,958	15,142	7,132,181,322.97	38,902,543.30		0.00	93,276,779.67	11,293,363.28	12,291,099.73	University Medical Center
William Bee Ririe Hospital	291302	Public	55	1.1980	1.2850	6,409												157		552,595.00	1.0716			662,912.08		656,348.60		6,563.48	0.00	0.00	William Bee Ririe Hospital
			5,005												12,321,847					3,129,301.00				135,758,509.54		42,444,312.19		93,314,197.37	12,857,753.89	12,291,099.73	
			Formula:	vlookup	vlookup	vlookup	vlookup Cost Report Data	vlookup Cost Report Data	vlookup Cost Report Data / XVIII CMI	vlookup Cost Report Data / XVIII CMI	vlookup Cost Report Data / XVIII CMI	vlookup Cost Report Data / XVIII CMI	Sum Adjusted Pass-Through Payments	vlookup Cost Report Data / XVIII CMI	vlookup Cost Report Data / XVIII CMI	vlookup Cost Report Data / XVIII CMI	Sum Add-On Payments	vlookup Cost Report Data	((Adjusted Add/On+Pass Thru) *XIX CMI/XVIII Dsch + (DGME+Organ Adj/XVIII Dsch)	vlookup Cost Report Data	vlookup Adjusted Market Basket	XVIII Base Rate * XIX CMI	Inflation * XVIII Pass-Thru + Add-On Pmts		vlookup XIX Payments Trending	vlookup XIX Payments Trending	XIX Payments less XIX Rate Changes	Aggregate UPL Entitlement - XIX Claims Pmts - XIX Rate Changes			

SFY 2024 UPL NSGO (Public) Distribution		Base Year XIX Days	Distribution Factor	Total UPL	DSH Adjustment	Final UPL Payment	State Match 37.76%	Federal Match
			Total UPL :	68,165,343.75				
Lander County Hospital District - Battle Mountain General Hospital	291303	9	0.00036323	24,759.39		24,759.39	9,349.15	15,410.24
Lincoln County Hospital District - Grover C. Dils Medical Center	291312	27	0.00108968	74,278.16		74,278.16	28,047.43	46,230.73
Humboldt County Hospital District - Humboldt General Hospital	291308	436	0.01759626	1,199,454.75		1,199,454.75	452,914.11	746,540.64
Mineral County Hospital District - Mount Grant General Hospital	291300	76	0.00306724	209,079.27	(209,079.27)	0.00	0.00	0.00
Pershing County Hospital District - Pershing General Hospital	291304	5	0.00020179	13,755.22		13,755.22	5,193.97	8,561.25
Lyon County Hospital District - South Lyon Medical Center	291314	11	0.00044394	30,261.47	(30,261.47)	0.00	0.00	0.00
Clark County - University Medical Center	290007	24,100	0.97263702	66,300,136.59	0.00	66,300,136.59	25,034,931.58	41,265,205.01
White Pine County Hospital District - William Bee Ririe Hospital	291302	114	0.00460086	313,618.90		313,618.90	118,422.50	195,196.40
		24,778		68,165,343.75	(239,340.74)	67,926,003.01	25,648,858.74	42,277,144.27

The Division of Health Care Financing and Policy
IP NSGO Hospital UPL - SFY 2024 Summary

CAH & Acute Aggregate	93,314,197.37
Less FFS GME Supplemental Payments	*(12,857,753.89)*
Less IAF Supplemental Payments	*(12,291,099.73)*
SFY 2024 IP NSGO Hospital UPL GAP	**68,165,343.75**